

**Middlesex County Municipal Joint Insurance Fund
Adopted Budget 2017**

<u>Revenue</u>		Adopted <u>2017</u>
	<i>Property</i>	1,770,000
	<i>Liability</i>	3,700,000
	<i>Auto</i>	615,000
	<i>WC</i>	5,000,000
	<i>Admin/Cont/EAP/RTK</i>	2,340,000
	<i>Broker/Risk Manager</i>	375,000
	Total Revenue	13,800,000
<u>Expense</u>		
<i>Claims</i>	<i>Property</i>	
	<i>Liability</i>	
	<i>Auto</i>	
	<i>W.C.</i>	
	Total Claims	7,100,000
<i>Premium</i>		
<u>2015-12</u>	<i>Property</i>	
<u>2015-12</u>	<i>Liability</i>	
<u>2015-12</u>	<i>Auto</i>	incl
<u>2015-12</u>	<i>W.C.</i>	incl
	Total Premium	3,985,000
<i>Administration</i>		
<u>2015-01</u>	<i>Salary & Ben.</i>	890,000
<u>2015-02</u>	<i>Operating</i>	780,000
<u>2015-03</u>	<i>TPA Managed Care</i>	320,000
<u>2015-04</u>	<i>Safety/Ed</i>	45,000
<u>2015-05</u>	<i>Legal</i>	40,000
<u>2015-06</u>	<i>Actuary</i>	20,000
<u>2015-06</u>	<i>Auditor</i>	30,000
<u>2015-07</u>	<i>Miscellaneous</i>	15,000
<u>2015-08</u>	<i>Contingency</i>	25,000
<u>2015-09</u>	<i>EAP</i>	70,000
<u>2015-10</u>	<i>Right to Know</i>	105,000
	Total Admin	2,340,000
<u>2015-11</u>	<i>Broker/Risk Manager</i>	375,000
	Total Expense	13,800,000