

**Middlesex County Municipal Joint Insurance Fund
2016 Budget**

<u>Revenue</u>	Adopted <u>2016</u>
<i>Property</i>	1,670,000
<i>Liability</i>	3,530,000
<i>Auto</i>	600,000
<i>WC</i>	4,700,000
<i>Admin/Cont/EAP/RTK</i>	2,280,000
<i>Broker/Risk Manager</i>	370,000
<i>Total Revenue</i>	13,150,000
<u>Expense</u>	
<i>Claims</i>	
<i>Property</i>	
<i>Liability</i>	
<i>Auto</i>	
<i>W.C.</i>	
<i>Total Claims</i>	7,100,000
<i>Premium</i>	
<i>Property</i>	
<i>Liability</i>	
<i>Auto</i>	incl
<i>W.C.</i>	incl
<i>Total Premium</i>	3,400,000
<i>Administration</i>	
<i>Salary & Ben.</i>	865,000
<i>Operating</i>	770,000
<i>TPA Managed Care</i>	300,000
<i>Safety/Ed</i>	40,000
<i>Legal</i>	40,000
<i>Actuary</i>	20,000
<i>Auditor</i>	30,000
<i>Miscellaneous</i>	15,000
<i>Contingency</i>	25,000
<i>EAP</i>	70,000
<i>Right to Know</i>	105,000
<i>Total Admin</i>	2,280,000
<i>Broker/Risk Manager</i>	370,000
<i>Total Expense</i>	13,150,000