

**MCMJIF
2014 BUDGET**

<u>Revenue</u>	<u>2014</u>
<i>Property</i>	810,979
<i>Liability</i>	3,024,110
<i>Auto</i>	558,000
<i>WC</i>	4,262,789
<i>Admin/Cont/EAP/RTK</i>	2,217,050
<i>Broker/Risk Manager</i>	297,135
Total Revenue	11,170,063
<u>Expense</u>	
<i>Claims</i>	
<i>Property</i>	
<i>Liability</i>	
<i>Auto</i>	
<i>W.C.</i>	
Total Claims	6,355,878
<i>Premium</i>	
<i>Property</i>	
<i>Liability</i>	
<i>Auto</i>	
<i>W.C.</i>	
Total Premium	2,300,000
<i>Administration</i>	
<i>Salary & Ben.</i>	860,000
<i>Operating</i>	615,000
<i>TPA Managed Care</i>	350,000
<i>Safety/Ed</i>	45,000
<i>Legal</i>	40,000
<i>Actuary</i>	25,000
<i>Auditor</i>	30,000
<i>Miscellaneous</i>	37,150
<i>Contingency</i>	40,000
<i>EAP</i>	71,500
<i>Right to Know</i>	103,400
Total Admin	2,217,050
Total Expenses	
<i>Broker/Risk Manager</i>	297,135
Total Exp& Risk Mgr	11,170,063